

\*Amended 7/16/2013 – (moved Civil Defense to 8/08/2013)

## 2013-2014 BUDGET – COUNCIL BRIEFING SCHEDULE

705 W. University Avenue – Ted A. Ardoin City-Parish Council Auditorium  
Lafayette, LA 70506

<p><b><u>Thursday, July 25, 2013, 5:30 PM</u></b>          Introduction of Budget          Proforma          Revenues</p>	<p><b><u>Thursday, August 15, 2013, 1:00 PM</u></b>          LUS &amp; Capital          LUS Communications</p>																						
<p><b><u>Tuesday, July 30, 2013, 1:00 PM</u></b>          Fire          Police          Public Works &amp; Capital          Traffic &amp; Transportation</p>	<p><b><u>Thursday, August 22, 2013, 1:00 PM</u></b></p> <table border="0"> <tr> <td>1 - City Court</td><td>11 – Coroner</td></tr> <tr> <td>2 – City Marshal</td><td>12 – Health Unit</td></tr> <tr> <td>3 – District Attorney</td><td>13 - Cajundome</td></tr> <tr> <td>4 – District Court</td><td>14 – Juvenile Detention</td></tr> <tr> <td>5 – Assessor</td><td>15 – Animal Control</td></tr> <tr> <td>6 – Registrar of Voters</td><td>16 – Library</td></tr> <tr> <td>7 – County Agent</td><td>17 – Finance</td></tr> <tr> <td>8 – Justice of Peace/ Constables</td><td>18 – President’s Office</td></tr> <tr> <td>9 – Municipal Civil Service</td><td>19 – CAO</td></tr> <tr> <td>10 – Fire &amp; Police CS</td><td>20 - Council Office</td></tr> <tr> <td></td><td>21 - Legal/Prosecutor</td></tr> </table>	1 - City Court	11 – Coroner	2 – City Marshal	12 – Health Unit	3 – District Attorney	13 - Cajundome	4 – District Court	14 – Juvenile Detention	5 – Assessor	15 – Animal Control	6 – Registrar of Voters	16 – Library	7 – County Agent	17 – Finance	8 – Justice of Peace/ Constables	18 – President’s Office	9 – Municipal Civil Service	19 – CAO	10 – Fire & Police CS	20 - Council Office		21 - Legal/Prosecutor
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<p><b><u>Thursday, August 8, 2013, 1:00 PM</u></b>          Community Development          Planning, Zoning &amp; Codes          Adult Correction          Recreation          Information Services          *Office of Homeland Security &amp;          Emergency Preparedness  <i>(formerly called Civil Defense/911)</i></p>	<p><b><u>Thursday, August 29, 2013, 5:30 PM</u></b>          Public Hearing for Citizen Input</p> <p><b><u>Thursday, September 5, 2013, 1:00 PM</u></b>          Wrap-Up</p>																						
<p>1. <b>Introduction</b> of the budget ordinances would be <b>Thursday, July 25, 2013 (during special meeting)</b></p> <p>2. At this meeting, the Council Chair will call for the <b>Charter-required public hearing to be held on Thursday, August 29, 2013. <i>Publication of public notice on August 14, 2013.</i></b></p> <p>3. <b><i>Publication</i></b> of a general summary of the proposed budgets, and times and places where copies of the proposed budget(s) are available for public inspection on August 13, 2013.</p> <p>4. <b>Final adoption</b> of the budget is targeted for <b>Thursday, September 12, 2013 (during special meeting).</b></p>																							